

GRANT APPLICATIONS 2018/19 - SUMMARY (updated 6 December 2017)

<u>Organisation</u>	Requested 2017/18 (£)	Awarded 2017/18 (£)	Community Fund Requested 2018/19 (£)	Revenue Costs Requested 2018/19 (£)	Community Fund Recommended 2018/19 (£)	Revenue Costs Recommended 2018/19 (£)
1 Age Concern Woking (agenda item no. 6)	5,000	0		20,000		0
2 Barnsbury Primary School PTA (agenda item no. 7)	0	0	7,000		7,000	
3 Boom Credit Union (agenda item no. 8)	12,400	12,400	1,000	20,112		12,408
4 Browns Community Services CIC (agenda item no. 9)	0	0		15,000		0
5 Byfleet Methodist Church (agenda item no. 10)	0	0	33,000		0	
6 Byfleet Village Football Club (agenda item no. 11)	0	0	1,211		650	
7 Challengers (agenda item no. 12)	0	0		10,000		0
8 Chobham Rugby Football Club (agenda item no. 13)	0	0		8,000	8,000	
9 Citizens Advice Woking (agenda item no. 14) - 2017/18: £220,000 (core costs), £11,500 (financial capability programme), £32,000 (service charge)	277,900	263,500		274,000		263,500
10 Community Advice Forum (agenda item no. 15)	5,000	5,000		5,000		5,000
11 Coram Life Education (agenda item no. 16)	25,600	20,000		25,600		20,000
12 Crossroads Care Surrey (agenda item no. 17)	10,000	10,000		10,000		10,000
13 Elderly People's Lunch Clubs (agenda item no. 5)	0	580				680
14 Family Voice Surrey (agenda item no. 18)	0	0		1,974		0
15 Fox Corner Community Wildlife Area Association (agenda item no. 19)	0	0	1,000		1,000	
16 Friends of the Elderly (agenda item no. 20)	0	0		10,000	10,000	
17 GASP Motor Project (agenda item no. 21)	0	0		4,950		4,950

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18 Goldsworth Park Rangers FC (agenda item no. 5)	0	0	500		0	
19 High Sheriff's Award (agenda item no. 5)	0	2,000				2,000
20 Home-Start Runnymede and Woking (agenda item no. 22)	7,500	7,500		7,500		7,500
21 Horsell Bowling Club (agenda item no.23)	0	0	2,900			0
22 LCAG Lift Up Together (agenda item no. 24)	8,500	6,000		8,000		6,000
23 Let's Read Ltd (agenda item no. 25)	10,500	10,500		11,050		10,500
24 Maybury and Sheerwater Community Trust (agenda item no. 26)	24,000	24,000		20,000		0
25 Outline (agenda item no. 27) - 2017/18: £5,636 (revenue) and £983 (capital)	6,619	6,619		5,636		5,636
26 Peer Productions (agenda item no. 28)	22,399	0	9,960		0	
27 Pyrford and Wisley Annual Flower Show and Fete (agenda item no. 29)	0	0	1,250		0	
28 Relate West Surrey (agenda item no. 30)	15,000	15,000		15,000		15,000
29 St. Mary of Bethany Church (agenda item no. 5)	0	0	7,281		0	
30 Sight for Surrey (agenda item no. 31)	0	0		2,460		2,460
31 Surrey Care Trust (agenda item no. 32)	10,912	0		1,600		1,600
32 Surrey North Area Cruse Bereavement Care (agenda item no. 33)	0	0		8,850		8,850
33 Surrey Welfare Rights Unit (agenda item no. 34)	10,000	10,000		10,000		10,000
34 Surrey Youth Focus (agenda item no. 35)	9,500	0		4,500		0

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35 TALK (agenda item no. 36)	2,500	1,000		2,500		1,000
36 The Club at Old Woking (agenda item no. 37)	1,462	1,400		948		948
37 The Counselling Partnership (agenda item no. 38)	4,500	3,000		3,400		3,000
38 The Eikon Charity (agenda item no. 39)	0	0		17,500		0
39 The Lightbox (agenda item no. 40)	0	0	1,498	1,000	749	1,000
40 The Lighthouse (agenda item no. 41)	18,200	18,200		20,000		18,200
41 The Maybury Centre (agenda item no. 42) - 2017/18: £42,683 (revenue) and £15,000 (capital)	57,683	57,683		43,683		32,683
42 The Therapy Garden (agenda item no. 5)	0	0		3,610		0
43 Victim Support - promoting the Group to the public (agenda item no. 43)	0	0		10,000		0
44 Victim Support - volunteer fundraising programme (agenda item no. 44)	0	0		4,000		0
45 Village Hall Advisor (agenda item no. 5)	0	2,000				0
46 We Shine (agenda item no. 45)	0	0		2,600		0
47 West Byfleet Neighbourhood Forum (agenda item no. 46)	0	0		1,000		0
48 West Surrey Mediation Service (agenda item no. 47)	5,200	4,000		4,000		4,000
49 Westfield and District Cricket and Sports Club (agenda item no. 48)	0	0		4,104	2,052	
50 Westfield Football Club (agenda item no. 5)	0	0	44,300		0	
51 Woking and Weybridge Branch of Parkinson's UK (agenda item no. 49)	0	0	3,200		3,200	

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52 Woking Community Furniture Project (agenda item no. 5)	0	0	13,420		0	
53 Woking Community Transport - Bustler (agenda item no. 50)	253,400	253,400		236,480		236,480
54 Woking Community Transport - Town Centre Buggy (agenda item no. 51)	18,000	18,000		18,000		18,000
55 Woking District Scouts - Birchmere (agenda item no. 52)	0	0	6,200		6,200	
56 Woking District Scouts - Handicamp (agenda item no. 53)	3,500	3,500		3,500		3,500
57 Woking Hospice (agenda item no. 54)	57,400	57,400		47,400		47,400
58 Woking Mental Health Resource Centre - Cornerhouse (agenda item no. 55)	0	0		22,961		0
59 Woking Mind (agenda item no. 56)	0	0		5,440		0
60 Woking People of Faith (agenda item no. 57)	16,000	15,000		16,000		0
61 Woking shopMobility (agenda item no. 58)	12,500	12,500		12,500		12,500
62 Woking Street Angels (agenda item no. 59)	5,000	2,000		2,250		2,000
63 Woking Talking Newspaper (agenda item no. 60)	1,615	1,615		1,696		1,696
64 York Road Project (agenda item no. 61)	53,400	53,400		53,400		53,400
65 yourSanctuary (agenda item no. 62)	20,428	19,200		21,607		19,200
Totals		916,397	133,720	1,058,811	38,851	841,091

**FINANCIAL SUMMARY
2018/19 FINANCIAL YEAR**

Funding Requested

Community Fund Requested 2018/19	133,720
Revenue Funding Requested 2018/19	1,058,811
Total Funding Requested 2018/19	1,192,531

Revenue Fund

Base Budget	900,000
Funding Recommended	841,091
Recommended ringfenced funding	41,000 *
Balance Available	<u>17,909</u>

* *Woking People of Faith (£15,000), Arch (£10,000), Marjorie Richardson Centre (£16,000)*

Community Fund

Anticipated Balance as at April 2017	168,775
Annual Contribution	100,000
Funding Recommended	38,851
Balance Available	<u>229,924</u>

Other Support

Car Park Passes	56,400
Community Lettings	220,000
Discretionary Rate Relief	425,000
Small Grants Scheme Budget	14,420
Total Value of Other Support	<u>715,820</u>

Total Financial Support Recommended for Community Organisations (including Committed Funding)	<u>1,636,762</u>
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